

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Grant County , State of Kansas
We, the undersigned, officers of
Grant County Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	372,300	138,840	<i>.501</i>
Debt Service	10-113			
Totals	xxxxxxxxx	372,300	138,840	<i>.501</i>
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
277,410,333
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *[Signature]* 2010
[Signature]
County Clerk

Dan W. Figgins

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 173,713
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 173,713</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>327,717</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>3,549,773</u>	
5b. Personal Property 2009	- <u>3,771,882</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>327,717</u>	
8. Total Estimated Valuation July, 1, 2010	<u>277,742,339</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>277,414,622</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00118</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>205</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>173,918</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>173,918</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant County Cemetery
Grant County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	173,713	2,805	77	243
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	173,713	2,805	77	243

County Treas MVT Estimate

2,805

County Treas RVT Estimate

77

County Treas 16/20 M Vehicle Tax Estimate

243

County Treas Slider Estimate

0

MVT Factor 0.01615

RVT Factor 0.00044

16/20M Factor 0.00140

Slider Factor 0.00000

2011

Grant County Cemetery
Grant County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

revised 8/06/07

Grant County Cemetery
Grant County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	169,978	214,008	215,532
Receipts:			
Ad Valorem Tax	172,841	173,713	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	650	300	300
Motor Vehicle Tax	4,348	2,800	2,805
Recreational Vehicle Tax	125	75	77
16/20M Vehicle Tax	237	233	243
LAVTR			0
Slider			0
In Lieu of Taxes			
Rental Car Tax	3	3	3
Machinery & Equipment Tax	87	0	0
Royalties and Rents	897	1,300	1,300
Lot Sales	7,700	7,400	6,000
Open/Close Charges	6,675	7,500	6,000
Other/Reimbursements	228	0	0
Interest on Idle Funds	159	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	193,950	194,524	17,928
Resources Available:	363,928	408,532	233,460
Expenditures:			
Personal Service	56,608	65,000	65,000
Contractual Service	18,303	24,000	24,000
Commodities	22,100	24,000	24,000
Capital Outlay	52,909	80,000	259,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	149,920	193,000	372,300
Unencumbered Cash Balance Dec 31	214,008	215,532	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 173,713 388,685			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	372,300
		Tax Required	138,840
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	138,840

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Grant County Cemetery
Grant County

will meet on August 13, 2010 at Noon at Grant County Court House - Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cemetery Office - (call 620-356-1145) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	149,920	0.482	193,000	0.472	372,300	138,840	0.500
Debt Service							
Totals	149,920	0.482	193,000	0.472	372,300	138,840	0.500
Less: Transfers	0		0		0		
Net Expenditures	149,920		193,000		372,300		
Total Tax Levied	167,000		173,713		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	354,420,379		368,181,596		277,742,339		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	277,742,339
New Improvements for 2010	327,717
Personal Property excluding oil, gas, and mobile homes- 2010	3,549,773
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	3,771,882
Neighborhood Revitalization - 2011	0

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.472
Debt Service	
0	
0	
Total Tax Rates	0.472

Final Assessed Valuation from the November 1, 2009 Abstract	368,181,596
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,805
Recreational Vehicle Tax Estimate	77
16\20 M Vehicle Tax	243
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	0.000
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	173,713
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Grant County Cemetery

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 277,742,339

Valuation Factor: 277,742.339

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Grant County Cemetery

Enter County Name followed by 'County' Grant County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		388,685	173,713
Debt Service	10-113	0	0

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year	173,713
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Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	388,685

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General
Debt Service
0
0

2008 Tax Rate
(2009 Column)

0.482
0.482

Total

Total Tax Levied (2009 budget column)

Assessed Valuation (2009 budget column)

167,000

354,420,379

Grant County Cemetery

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 277,742,339

Valuation Factor: 277,742.339

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Fund Names:

	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		388,685	173,713
Debt Service	10-113	0	0

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year	173,713
---	---------

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	388,685

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

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Debt Service
0
0

2008 Tax Rate
(2009 Column)

0.482
0.482

Total

Total Tax Levied (2009 budget column)

Assessed Valuation (2009 budget column)

167,000

354,420,379